

Welcome!

Saint Peter's Catholic School State-of-the-School Meeting



February 11, 2021

Agenda



- Welcome and Prayer - Fr. Trapp
- State of School - Mrs. Feltner
- School's Financial Status - Tom Henrikson, Bookkeeper
- Next Steps - Mrs. Feltner/Fr. Trapp
- Questions/Concerns - All

Mission and Vision

- **Mission Statement:**
- ***The mission of Saint Peter's Catholic School is to prepare students to excel in life by achieving success in a lived and taught Catholic tradition of excellence. Consistent with our motto, "Saints and Scholars," we aim to produce leaders in academics and servants in faith.***



- **Vision Statement:**
- ***To develop Saints and Scholars in the Catholic tradition of Excellence***



At-a-Glance

2020-2021 School Highlights

- Total Enrollment = 111
- Average Student/Teacher Ratio = 14/1
- COVID-19 protocols in place and are successful.
- Comprehensive Distance Learning Plan in place, if needed.
- New Laptops have arrived and are being used by 3rd to 6th grade students.
- New tablets have arrived and will be used by K-5 to 2nd grade students.
- Teachers are receiving professional development from the STEM Center of South Carolina in Google Classroom, Googletools, Coding.org.

Demographics At-a-Glance

25.8% - Latino *

72.3% - Caucasian

2.6% - Asian

7.1% - Mixed Race

2.6% - Black/African-American

Please note that Latino is an ethnicity and not a race



What makes us special ...

- ★ Saints and Scholars
saintpeters.school (website)
- ★ Rooted in Jesus Christ
- ★ *Responsive Classroom* approach.
- ★ Excellence in Academics
- ★ Highly qualified, devoted staff.
- Adopt-A-Student program enables students to attend with less financial burden.

Parent	Parent Involvement, loving family environment.
Pastor	Pastor & Parish - supporting the school is a parish mission.
Parish	Benefit from generous donors.

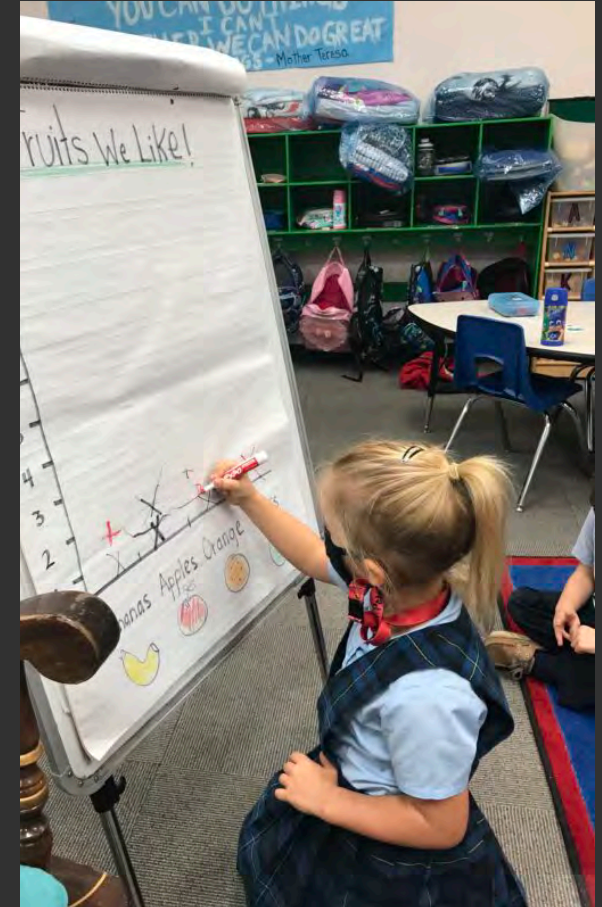
Catholic Identity

- Corporal Works of Mercy Program Service Projects
 - Collect baby items for the Pregnancy Center of the Lowcountry
 - Sock Drive for Homeless
 - Collections for the children at CAPA
 - Multiple food drives for the St. Francis Center
 - Cards for families (passing or illness)
- All Saint's Day Celebration
- Christmas Pageant
- Pro-Life Rosary for Roe v. Wade
- Catholic Schools Week Celebrations
- The Atrium – Catechesis of the Good Shepherd Program– Grades Pre-K3 to 1st grade.



Academics

- Small class sizes.
- Unified/collaborative/consistent instruction.
 - PLC's
 - Professional Development
 - Continuous Improvement
 - Peer Observations
- One to one instruction
- Learning Center
- STEM Infusion
- Multiple Assessments
- MAP Testing/Goal-setting (improved scores Fall to Winter)
- Description of curriculum and materials for each grade level coming soon to the saintpeters.school website



Strategic Plan Completion Goal May 2021

- Teaming with the School Advisory Council and other Saint Peter's parishioners who are retired professionals
- **Cognia Training and eProve Strategies**
- A focus on the critical initiatives to help our move schools forward for the next three years.
- A guided process of strategic thinking and improvement planning.
- Roadmaps for our school's Continuous Improvement Teams for each phase and sub phase
- Templates with examples to input information as we move through the phases.

Facilities/Safety & Security



- Distanced classrooms and marked hallways for COVID-19 precautions.
- No large group gatherings
- Masking
- Arrival procedures; temperature-taking.
- Transparency and COVID impacts on the school.
- Weekly sanitation of the school.

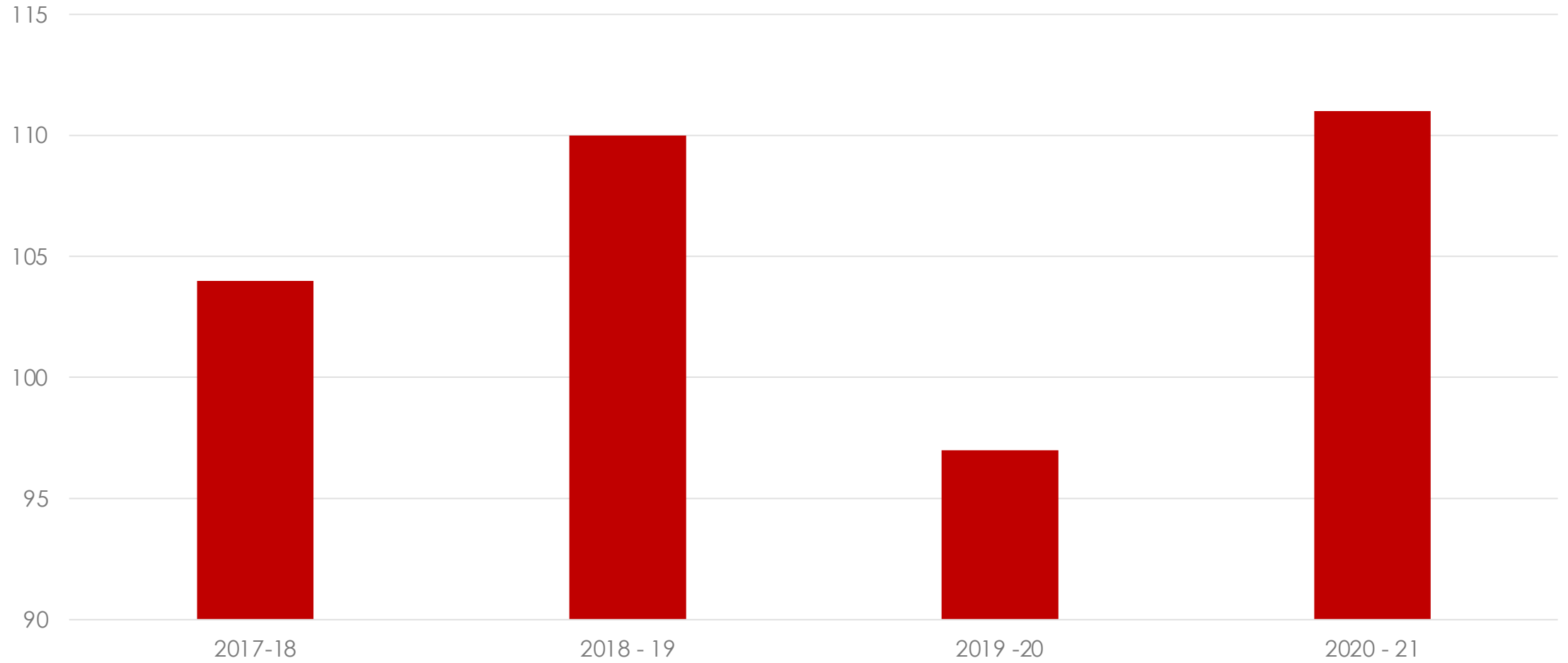
2020-2021 Changes and Improvements

- Plans are underway for a new playground for the pre-school children. (Father Andrew)
- Funding providing new technology for all grade levels.
- Continuous improvement of our website.
- Advancing Missions Enrollment Management and professional marketing strategies.



School's Financial Status

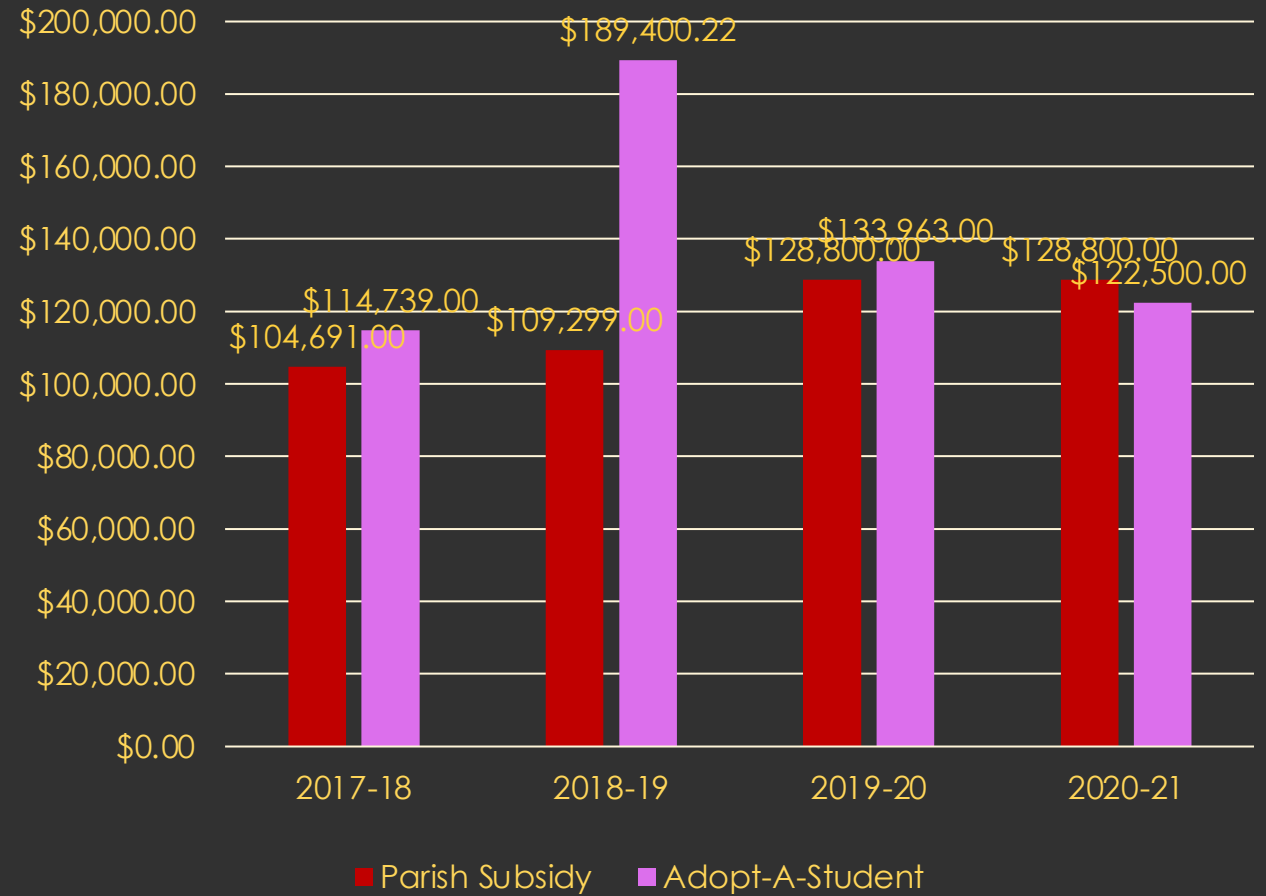
Saint Peter's Catholic School's Enrollment Trend



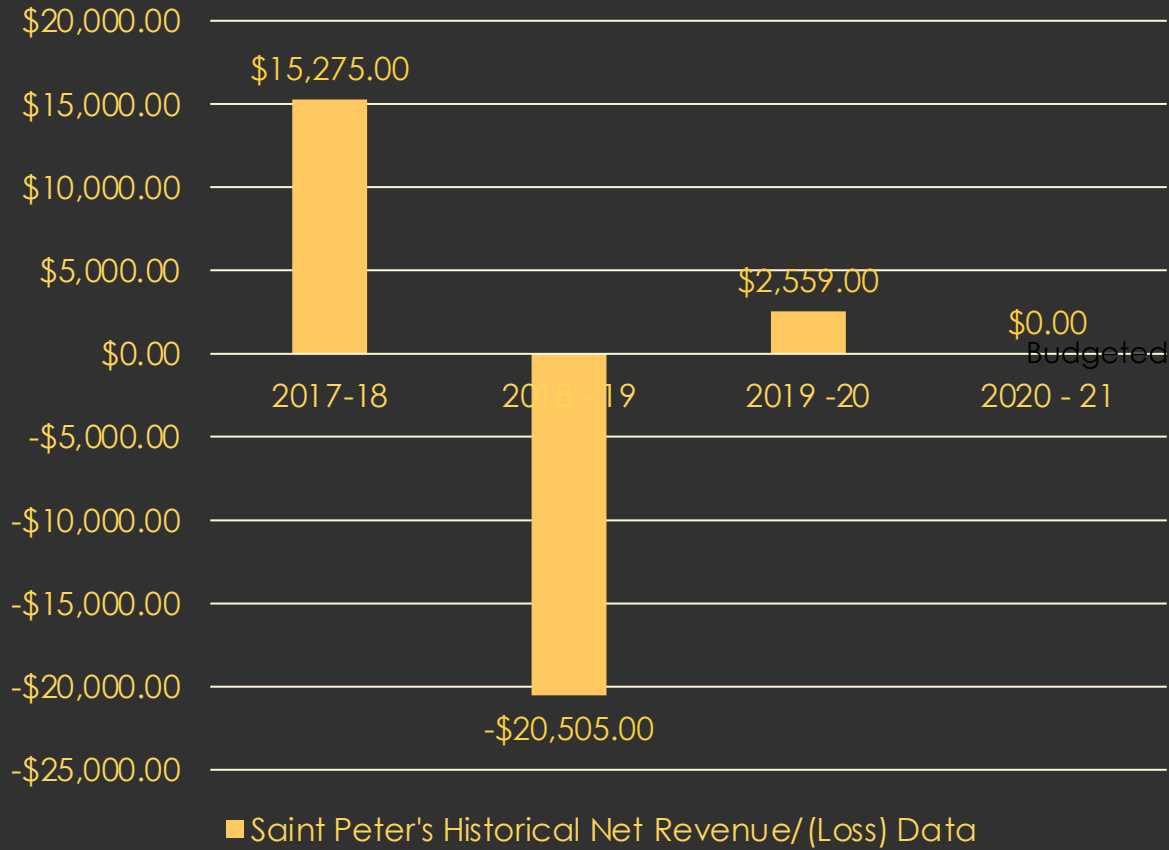
Saint Peter's Catholic School - Cost to Educate

	Total Enrollment	Actual Revenue	Actual Expenses	Cost to Educate	Tuition Costs Catholic/Non-Catholic
2017-18	104	839,736	824,461	7,928	4950/6950
2018-19	110	831,295	851,800	7,744	4950/6950
2019-20	97	824,419	821,860	8,473	5150/7150
2020-21 (to 2/9/21)	111	805,050	805,050	7,253	5150/7150

Saint Peter's – Parish Support



Saint Peter's Historical Net Revenue/(Loss) Data



Saint Peter's Catholic School – Historical Net Revenue/(Loss) Data

Priorities for 2021-2022 School Year



- Enrollment retention and recruitment – projected goal of 120 students based on enrollment forecast.
- Increase tuition by 3% to cover increasing expenses for 2021-2022 school year:
 - K3 & K4 Part Day (3 Full Days or 5 Part Days): Parishioner \$4,120, \$5,120 Non-Parishioner.
 - K3 & K4: Full Day \$5,080 Parishioner, \$6,680 Non-Parishioner.
 - K5 – 6th: \$5,310 Parishioner, \$7,370 Non-Parishioner
 - Parish support continues with subsidy and Adopt-A-Student Program. Many thanks to Fr. Andrew Trapp and our very generous parish community!

A Very Special Thank You to Our Parents!

Questions/Comments